



Kansas Educational Risk Management Pool, LLC
Property/Casualty/Boiler Program
July 1, 2021 to July 1, 2022

District: Turner USD 202

Property Deductible: \$10,000 AOP; \$25,000 Wind/Hail

Fixed Costs	2021-2022 Renewal
Reinsurance Package*	\$37,825.66
Reinsurance Excess Property* – Everest \$5M part of \$10M Quota Share	\$44,701.77
Reinsurance Excess Property* – Lloyd's \$5M part of \$10M Quota Share	\$51,271.39
Reinsurance Excess Property – Travelers	\$88,063.99
Reinsurance Excess Property* – Chubb Bermuda	\$5,916.41
Boiler & Machinery	\$3,283.02
Cyber Liability* - \$2,000,000 Limit / \$15,000 Deductible	\$25,483.75
Gallagher Crisis Response*	\$4,547.33
Gallagher Risk Management Fee	\$19,478.50
KASB Endorsement	\$8,116.04
KASB Local Agent Fee	\$29,217.75
Gallagher Bassett Claims Administration Fee	\$3,864.70
Gallagher Bassett Loss Control Fee	\$1,000.00
KERMP Program Management Operating Fee	\$2,000.00
Total Fixed Costs	\$324,770.31

*Includes 6% Surplus Lines Tax

Variable Costs	2021-2022 Renewal
Loss Fund	\$45,952.51
KS State Tax (1% of Non-Insurance Expenses)	\$1,300.10
Annual Disappearing Deductible Funding	\$20,380.70
Total Program Contribution on a Maximum Cost Basis	\$392,403.62

Total Amount Due for July 1, 2021-2022	\$392,403.62
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Please Note: This is not an invoice