

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 202 will meet on the 7th day of September 2021 at 6:15 PM at 800 South 55th Street, Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Administrative Service Center and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	30,096,936	20.000	29,866,532	20.000	30,893,564	3,080,286	20.000
Supplemental General (LOB)	08	9,206,952	15.371	8,997,009	12.459	9,532,036	2,218,493	13.170
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,886,011		2,275,962		8,238,203		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	399,741		182,031		466,250		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	6,753,435		6,471,027		9,791,000		
Bilingual Education	14	723,034		720,645		925,000		
Virtual Education	15	53,550		71,400		200,000		
Capital Outlay	16	11,496,111	8.000	4,728,090	8.000	15,776,381	1,347,598	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,979,042		1,959,909		4,225,500		
Professional Development	26	71,442		18,383		86,000		
Parent Education Program	28	419,701		400,212		508,000		
Summer School	29	0		0		0		
Special Education	30	6,853,324		6,866,232		8,707,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	768,713		765,032		846,100		
Gifts and Grants	35	156,703		341,668		1,725,752		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		20,895				
KPERs Special Retirement Contribution	51	4,266,734		4,153,096		4,865,352		
Contingency Reserve	53	0		74,214				
Textbook & Student Material Revolving	55	709,182		156,253				
Activity Fund	56	351,240		250,901				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	6,728,378	13.447	6,261,387	13.449	7,546,228	2,265,564	13.449
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	82,920,229	56.818	74,580,878	53.908	104,332,466	8,911,941	54.619
Less: Transfers	105	17,309,375		17,078,827		16,084,684		
<b>NET USD EXPENDITURES</b>	110	65,610,854		57,502,051		88,247,782		
<b>TOTAL USD TAXES LEVIED</b>	115	8,197,041		8,362,389		8,911,941		

<sup>1</sup> Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,088,035	6.000	1,072,872	6.000	2,037,250	1,010,699	6.000
Rec Comm Emp Benefits & Spec Liab	86	126,972	1.000	171,244	1.000	217,400	168,501	1.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>1,215,007</b>	<b>7.000</b>	<b>1,244,116</b>	<b>7.000</b>	<b>2,254,650</b>	<b>1,179,200</b>	<b>7.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$9,242,092</b>		<b>\$9,485,273</b>		<b>\$10,091,141</b>		
Assessed Valuation - General Fund	128	\$135,018,302		\$146,149,066		\$154,014,286		
Assessed Valuation - All Other Funds	130	\$149,364,336		\$160,498,168		\$168,449,779		
Assessed Valuation - Capital Outlay	129	\$147,405,399		\$158,410,236		\$168,449,779		
<b>Outstanding Indebtedness, July 1</b>								
		2019		2020		2021		
General Obligation Bonds	135	69,230,000		64,965,000		61,105,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>69,230,000</b>		<b>64,965,000</b>		<b>61,105,000</b>		
*Tax Rates are expressed in Mills								
Board President					Clerk of the Board			

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 202 will meet on the 7th day of September 2021 at 6:10 PM at 800 South 55th Street, Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Administrative Service Center and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$2,921,601	20.000	19.021	\$3,080,286	20.000
Capital Outlay	\$1,283,296	8.000	7.635	\$1,347,598	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$1,998,723	12.459		\$2,218,493	13.170
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,157,389	13.449		\$2,265,564	13.449
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$4,156,112</b>	<b>25.908</b>	<b>26.556</b>	<b>\$4,484,057</b>	<b>26.619</b>

Board President

Clerk of the Board