

BUDGETARY INFORMATION:

Please complete the budgetary worksheet below specific to the organization, school, or program the funds are being used for.

Item	Cost (\$)
Total cost of the program/project the requested funds will be applied to:	\$10,097.00 plus estimated \$250.00 annual replacement cartridge costs
Funding request from the BK5K Youth Fund:	\$10,097.00
Additional funding sources that are being pursued:	We have already applied for and exhausted many of the STEM classroom grant opportunities.
Other secured funding or matching sources:	none
Funding sources that have been reduced or eliminated:	Public education funding is limited, in general.
How much do youth participants pay for this program?	\$0

In addition, please provide high-level estimates for the following pieces of information for your organization:

Organization/Program's Total Budget for Last Fiscal Year	
Total income:	\$0
Total expense:	\$0
% of budget spent on fundraising:	0%
% of budget spent on management:	0%
% of budget spent on programs:	0%

Program is funded through grants and donations. No building budget for STEM lab.

The above information submitted on behalf of my organization/program is true and accurately reflects our organization/program and its fiscal status. I have completed this grant proposal accurately and certify the proposal by my signature below.

Signature of Applicant: Leah Coffman Date: 9/12/24

Signature of Board Chair/Principal: Charudhan Date: 9/12/24

Email: _____ Phone: _____