



Kansas Educational Risk Management Pool, LLC
July 1, 2023 to July 1, 2024

District: Turner USD 202

Property Deductible: \$10,000 AOP/\$25,000 Wind, Hail & Water

Fixed Costs	2023-2024 Renewal
Reinsurance Package*	\$30,359.46
Reinsurance Excess Property*	\$419,007.40
Boiler & Machinery	\$4,228.97
Cyber Liability* - \$2,000,000 Limit / \$15,000 Deductible	\$34,383.89
Gallagher Crisis Response*	\$5,583.02
Pollution Liability*	\$5,696.00
RPA Risk Management Fee	\$37,227.19
CBIZ Local Agent Fee	\$55,840.79
KASB Endorsement	\$15,511.33
Gallagher Bassett Claims Administration Fee	\$9,448.85
Gallagher Bassett Loss Control Fee	\$1,000.00
KERMP Program Management Operating Fee	\$2,803.37
Total Fixed Costs	\$621,090.27

*Includes 6% Surplus Lines Tax

Variable Costs	2023-2024 Renewal
Loss Fund (includes actuarial debit/credit**)	\$104,956.00
KS State Tax (1% of Non-Insurance Expenses)	\$2,578.32
Corridor Deductible (Property & Casualty Combined)	\$31,044.00
Total Program Contribution on a Maximum Cost Basis	\$759,668.59

Adjustments	Amount
2022-2023 Property Appraisal	\$2,530.00
Total Adjustments	\$2,530.00

Total Amount Due for July 1, 2023-2024	\$762,198.59
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** The actuarial debit/credit system for the 2023-2024 renewal is based on 2023-2024 individual annual contribution by member. This system is based on incurred losses by member as well as 2023-2024 exposures by member and is computed by an independent third party.

Please Note: This is not an invoice